

Capital Improvements Program

Project Prioritization

Priority Scores are given to projects as a way to compare them to other similar projects within the Capital Improvements Program (CIP). Since the implementation of the Prioritization Policy, it has been the goal of the CIP to refine and expand the method in which projects are scored and ranked.

Prioritization Policy

A CIP prioritization policy (Council Policy 800-14) was adopted for transportation projects in Fiscal Year 2007. The Council Policy was then revised in Fiscal Year 2008 to incorporate the prioritization of all capital projects. Projects are scored in accordance with the detailed requirements of the Council Policy. This process for scoring projects continues to be a work-in-progress as the scoring method is refined.

The intent of the Prioritization Policy is to establish an objective process for ranking CIP projects to allow decision-makers to have a basis for choosing the most compelling projects for funding. It must be noted, however, that a low scoring project may proceed due to unique funding source restrictions.

Briefly, the policy states that:

- Projects within restricted funding categories will compete only with projects within the same funding category.
- Projects will compete only with projects within the same asset type (project type).
- Projects will compete only with projects within the same level of completion or project development phase (planning, design and construction).
- Projects scores will be updated as the condition of the project changes or other information becomes available.

In addition, projects that are in construction or have completed construction have not been scored. These projects are noted as not applicable (N/A). Annual allocation project types, funded yearly for ongoing repair and replacement of smaller projects, are not scored and are noted as Annual.

Priority Scoring

The following table lists, in order of importance, the prioritization factors taken into consideration when projects are scored.

Non-Transportation Projects	Weight	Transportation Projects	Weight
Health and Safety Effects	25%	Health and Safety Effects	25%
Regulatory or Mandated Requirements	25%	Capacity and Service (Mobility)	20%
Implication of Deferring the Project	15%	Project Cost and Grant Funding Opportunity	20%
Annual Recurring Cost or Increased Longevity of the Capital Asset	10%	Revitalization, Community Support and Community Plan Compliance	15%
Community Investment	10%	Multiple Category Benefit	10%
Implementation	5%	Annual Recurring Cost or Increased Longevity of the Capital Asset	5%
Project Cost and Grant Funding Opportunity	5%	Project Readiness	5%
Project Readiness	5%		
Total	100%	Total	100%

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Priority Categories

Priority scores for CIP projects, within each major asset category, have been grouped into the following priority categories. However, major asset types with six or fewer scored projects are defaulted to Medium.

- High: Priority scores in the upper third or the highest 33 percent of priority scores by major asset type category.
- Medium: Priority scores in the middle third or the middle 33 percent of all priority scores by major asset type category.
- Low: Priority scores in the lowest third or the lowest 33 percent of all priority scores by major asset type category.

The following table groups all active projects by major asset category. The projects are then listed by priority score.

Capital Improvement Projects by Project Type and Priority Scores

Project	Page No.	Status Category	Priority Score	Priority Category
Airport Assets				
Montgomery Field Rehabilitation / S00680	119	Continuing	100	Medium
Brown Field Electrical Upgrade / S00773	116	Completed/Warranty	N/A	N/A
Montgomery Field NW Heliport / S00679	118	Completed/Warranty	N/A	N/A
Brown Field / AAA00002	115	Continuing	Annual	Annual
Montgomery Field / AAA00001	117	Continuing	Annual	Annual
Buildings				
Children's Pool Lifeguard Station / S00644	167	Continuing	93	High
La Jolla Cove Lifeguard Station / S00792	185	Continuing	93	High
Fire Station No. 45 - East Mission Valley / S00688	181	Continuing	92	High
PS2 Power Reliability & Surge Protection / S00312	509	Continuing	90	High
Museum of Man Roof Replacement / S11101	344	Continuing	86	High
Pump Station 84 Upgrade & Pump Station 62 Abandon / S00308	520	Continuing	86	High
Fitting Facility Expansion / S10042	564	Continuing	84	High
MBC Dewatering Centrifuges Replacement / S00339	488	Continuing	83	High
MBC Odor Control Facility Upgrades / S00323	489	Continuing	83	High
North Pacific Beach Lifeguard Station / S10119	189	Continuing	83	High
Wet Weather Storage Facility / S00314	553	Continuing	83	High
Mission Beach Community Clinic - ADA Improvements / S01092	566	Completed/Warranty	82	High
NCWRP Sludge Pump Station Upgrade / S00309	502	Continuing	82	High
EMT&S Boat Dock and Steam Line Relocation / S00319	466	Continuing	81	High
Fire Station No. 08 - Mission Hills / S10029	171	Continuing	81	High
Fire Station No. 10 - College Remodel / S01031	172	Completed/Warranty	81	High
Fire Station No. 13 - La Jolla - ADA Improvements / S01091	173	Completed/Warranty	81	High
Fire Station No. 22 - Point Loma / S00787	176	Continuing	81	High
Fire Station No. 32 - Skyline North / S00687	177	Continuing	81	High
Fire Station No. 38 - Mira Mesa Remodel / S10006	179	Continuing	81	High
Fire Station No. 42 - Carmel Mountain Ranch / S00782	180	Continuing	81	High

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Fire Station No. 47 - Pacific Highlands Ranch / S00689	182	Completed/Warranty	81	High
Fire Station No. 49 - Otay Mesa / S00784	183	Unfunded/Underfunded	81	High
Fire Station No. 54 - Paradise Hills / S00785	184	Continuing	81	High
South Mission Beach Lifeguard Station / S00791	192	Continuing	81	High
Fire Station No. 05 - Hillcrest / S00788	170	Continuing	80	Medium
Fire Station No. 17 - Mid-City / S00783	175	Continuing	80	Medium
Ocean Beach Lifeguard Station / S10121	190	Continuing	79	Medium
SDFD Station Alerting / L12002	191	Continuing	79	Medium
SBWR Plant Demineralization Facility / S00310	529	Continuing	77	Medium
Lower Otay Reservoir Emergency Outlet Improvements / S00044	485	Continuing	75	Medium
MBC Biosolids Storage Silos / S00322	486	Continuing	74	Medium
North Crown Point Gazebo Replacement / S10020	348	Completed/Warranty	74	Medium
Mission Beach Lifeguard Station / S00793	188	Continuing	71	Medium
North City Water Reclamation Plant EDR Upgrade / S00324	504	Continuing	71	Medium
Language Academy/Montezuma Elementary Joint Use / S00972	309	Continuing	69	Medium
Pt Loma-South Access Road Protection Project / S00316	517	Continuing	69	Medium
Scripps Ranch Pump Station / S12019	531	Continuing	67	Medium
Chollas Building / S11025	459	Continuing	65	Medium
Skyline Hills Library / S00692	218	Continuing	64	Medium
Balboa Branch Library / S00808	199	Continuing	62	Low
Mission Hills Branch Library / S00804	204	Continuing	62	Low
North Park Library / S00809	206	Completed/Warranty	62	Low
Ocean Beach Branch Library / S00806	208	Continuing	62	Low
Paradise Hills Library / S00810	210	Continuing	62	Low
Rancho Bernardo Library / S00812	211	Continuing	62	Low
San Ysidro Branch Library / S00802	214	Continuing	62	Low
Scripps Miramar Ranch Library / S00811	215	Unfunded/Underfunded	59	Low
NTC Aquatic Center / S10000	345	Continuing	56	Low
Barrett Flume Cover / S10013	453	Continuing	51	Low
Kensington/Normal Heights Library / S00795	201	Unfunded/Underfunded	49	Low
North Park Library / S00798	207	Unfunded/Underfunded	49	Low
Library Collection Conversion to RFID / S12000	202	Continuing	46	Low
Miramar Clearwell Improvements / S11024	496	Continuing	46	Low
South Metro Sewer Rehabilitation Phase 3B / S00317	538	Continuing	46	Low
Fire Station No. 15 Expansion / S13011	174	New	44	Low
Otay East Library / S10025	209	Continuing	39	Low
69th & Mohawk Pump Station / S12011	448	Continuing	36	Low
MOC Building / S11023	490	Continuing	29	Low
Morena Reservoir Outlet Tower Upgrade / S00041	501	Continuing	27	Low
Cielo & Woodman Pump Station / S12012	460	Continuing	25	Low
Lower Otay Outlet Tower / S12018	484	Continuing	21	Low
El Capitan Reservoir Road Improvements / S00040	471	Continuing	14	Low
ADA Mid City Community Gym / S01048	239	Completed/Warranty	N/A	N/A

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Advanced Water Treatment Demo Plant (IPR/RA) / S10127	449	Continuing	N/A	N/A
Alvarado Water Treatment Plant Upgrade & Expansion / S00021	451	Continuing	N/A	N/A
Arizona Landfill Gas Utility / S00777	135	Completed/Warranty	N/A	N/A
Ballpark and Redevelopment Project Infrastructure / S01079	246	Completed/Warranty	N/A	N/A
Beach Area Family Health Care / S01029	560	Continuing	N/A	N/A
CIP Bond Issuance Reserve / S00342	454	Continuing	N/A	N/A
CIS ERP Implementation / S11100	455	Completed/Warranty	N/A	N/A
City Administration Building / S00819	561	Continuing	N/A	N/A
Clairemont Branch Library ADA / S01041	200	Completed/Warranty	N/A	N/A
Cliffridge Park Comfort Station ADA / S01045	269	Completed/Warranty	N/A	N/A
Colina Del Sol Pool ADA / S01047	271	Continuing	N/A	N/A
Convention Center Phase III Expansion / S12022	587	Continuing	N/A	N/A
Downtown Parking Projects / S01080	563	Continuing	N/A	N/A
Enterprise Asset Management - SAP / S13013	125	New	N/A	N/A
Evan V. Jones Parkade Parking Equipment Upgrade / S11034	581	Continuing	N/A	N/A
Fire Station No. 01 - Downtown / S00786	169	Continuing	N/A	N/A
Fire Station No. 33 - Rancho Bernardo / S00789	178	Completed/Warranty	N/A	N/A
Fluoridation Facilities / S00074	473	Completed/Warranty	N/A	N/A
Kids Copy-Tubman/Chavez Center / S01021	305	Completed/Warranty	N/A	N/A
La Jolla Parking Structure / S00897	565	Completed/Warranty	N/A	N/A
La Jolla Shores Lifeguard Station / S00790	186	Continuing	N/A	N/A
Lifeguard Station Headquarters / S00794	187	Continuing	N/A	N/A
Logan Heights Branch Library / S00807	203	Continuing	N/A	N/A
MBC Centrate Collection Upgrades / S00321	487	Completed/Warranty	N/A	N/A
Material Recovery Facility / S00817	146	Completed/Warranty	N/A	N/A
Memorial Pool ADA Improvements / S01049	317	Completed/Warranty	N/A	N/A
Metro Facilities Control Systems Upgrade / L10000	492	Continuing	N/A	N/A
Mid City Community Clinic / S01023	319	Completed/Warranty	N/A	N/A
Mira Mesa ADA / S01039	320	Completed/Warranty	N/A	N/A
Miramar Water Treatment Plant Upgrade & Expansion / S00024	498	Continuing	N/A	N/A
Modernization of Elevators - City Admin Building / S00697	567	Completed/Warranty	N/A	N/A
Modernization of Elevators - Evan B. Jones Parkade / S00698	568	Completed/Warranty	N/A	N/A
Montgomery Academy Joint Use Improvements / S00973	340	Continuing	N/A	N/A
North Clairemont Branch Library / S01042	205	Completed/Warranty	N/A	N/A
Ocean Beach Recreation Center ADA Improvements / S01094	352	Completed/Warranty	N/A	N/A
OneSD Capital / S09999	126	Completed/Warranty	N/A	N/A
Otay Water Treatment Plant Upgrade & Expansion / S00030	508	Continuing	N/A	N/A
Point Loma Grit Processing Improvements / S00315	513	Continuing	N/A	N/A
Police Headquarters Cogeneration Repower Project / S10131	435	Continuing	N/A	N/A
Police Range Refurbishment / S10118	436	Continuing	N/A	N/A
Public Safety Training Institute / S00816	437	Unfunded/Underfunded	N/A	N/A
Pump Station 64 Electrical Upgrades / S00307	518	Completed/Warranty	N/A	N/A
Pump Station Upgrades Group I North County / S00303	522	Continuing	N/A	N/A

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Rancho Bernardo Recreation Center ADA / S01051	367	Completed/Warranty	N/A	N/A
Rancho Penasquitos Water Pump Station #2 / S00043	523	Completed/Warranty	N/A	N/A
Ridgehaven Backup Generator Project / S10133	151	Continuing	N/A	N/A
San Carlos Branch Library / S00800	212	Continuing	N/A	N/A
San Diego 17 Flow Control Facility / S00038	530	Continuing	N/A	N/A
San Diego New Central Library / S00799	213	Continuing	N/A	N/A
Scripps Ranch Library ADA / S01040	216	Completed/Warranty	N/A	N/A
Serra Mesa Branch Library / S00801	217	Completed/Warranty	N/A	N/A
Sewer Pump Station 41 Rehabilitation / S00337	534	Continuing	N/A	N/A
Sewer Pump Station 79 / S00338	535	Completed/Warranty	N/A	N/A
Skyline Hills Library ADA / S01043	219	Completed/Warranty	N/A	N/A
South Clairemont Recreation Center ADA Kitchen Upg / S10134	385	Completed/Warranty	N/A	N/A
Supplier Relationship Management - SAP / S12021	127	Continuing	N/A	N/A
Swanson Standley Pool ADA Improvements / S01050	391	Completed/Warranty	N/A	N/A
University City Library ADA / S01044	220	Completed/Warranty	N/A	N/A
Water Department Security Upgrades / S00050	547	Continuing	N/A	N/A
West Miramar Landfill - Phase 2 / S00774	157	Continuing	N/A	N/A
Americans with Disabilities Improvements / ABE00001	559	Continuing	Annual	Annual
CIP Emergency Reserve / ABT00006	227	Continuing	Annual	Annual
City Facilities Improvements / ABT00001	562	Continuing	Annual	Annual
Citywide Energy Improvements / ABT00003	139	Continuing	Annual	Annual
Dams and Reservoirs / ABK00001	463	Continuing	Annual	Annual
Energy Commission Energy Efficiency Facility Imp / ABT00004	140	Continuing	Annual	Annual
Environmental Services Facilities Improvements / ABT00005	141	Continuing	Annual	Annual
Fire Station Major Component Replacement Rehab / ABC00001	168	Continuing	Annual	Annual
Groundwater Asset Development Program / ABM00001	475	Continuing	Annual	Annual
Metro Treatment Plants / ABO00001	493	Continuing	Annual	Annual
Metropolitan System Pump Stations / ABP00002	494	Continuing	Annual	Annual
Pump Station 64,65, Penasquitos, E Mission Gorge / ABP00003	519	Continuing	Annual	Annual
Pump Station Restorations / ABP00001	521	Continuing	Annual	Annual
QUALCOMM Stadium / ABG00001	575	Continuing	Annual	Annual
Roof Replacement / ABT00002	569	Continuing	Annual	Annual
Standpipe and Reservoir Rehabilitations / ABL00001	540	Continuing	Annual	Annual
Water Pump Station Restoration / ABJ00001	552	Continuing	Annual	Annual
Drainage				
Alta La Jolla Drive Drainage Repair Phase II / S10001	614	Continuing	91	High
San Diego River Dredging-Qualcomm Way to SR163 / S00606	378	Continuing	69	High
34th Street Storm Drain / S11001	604	Continuing	48	High
Coolidge Street Storm Drain / S11003	667	Continuing	46	High
San Remo Way Storm Drain / S11004	807	Continuing	44	Medium
Manhasset Drive Storm Drain System Upgrade / S11005	737	Continuing	43	Medium
Hayes Ave Storm Drain / S11002	707	Continuing	41	Medium

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Ransom Street/Darwin Way Storm Drain Repairs / S00601	790	Continuing	38	Medium
Maryland Street Storm Drain Replacement / S10056	738	Continuing	37	Low
62nd to 65th Street Channel Improvements / S00926	611	Completed/Warranty	33	Low
La Jolla Ecological Reserve Area of ASBS / S00607	728	Continuing	28	Low
Judy Lee Place Storm Drain Replacement / S10052	723	Continuing	21	Low
Balboa Park/Florida Canyon Storm Drain Repairs / S01064	622	Continuing	N/A	N/A
Beach Area Low Flow Storm Drain Diversion / S00603	624	Completed/Warranty	N/A	N/A
Chollas Creek Enhancement / S00686	266	Completed/Warranty	N/A	N/A
Famosa Slough Salt Marsh Creation / S00605	291	Continuing	N/A	N/A
Low Flow Telemetry System / S01096	736	Continuing	N/A	N/A
Mission Bay Sewer Interceptor System / S01095	746	Continuing	N/A	N/A
Murphy Canyon Road Storm Drain Repair / S01098	752	Completed/Warranty	N/A	N/A
Santa Clara Pump Station / S00604	808	Completed/Warranty	N/A	N/A
Drainage Projects / ACA00001	681	Continuing	Annual	Annual
Rose & Tecolote Creeks Water Quality Improvements / ACC00002	795	Continuing	Annual	Annual
Watershed CIP / ACC00001	857	Continuing	Annual	Annual
Flood Control				
Fashion Valley Road Restoration / S00610	693	Completed/Warranty	N/A	N/A
Golf				
Mission Bay Golf Course Practice Cntr Bldg Improve / S01090	326	Continuing	60	Medium
Mission Bay Golf Course Renovation/Reconstruction / S11010	327	Continuing	54	Medium
Balboa Park Golf Course Parking Lot & Improvements / S00614	245	Continuing	44	Medium
Balboa Park Golf Course Irrigation System / S00632	244	Continuing	N/A	N/A
Mission Bay Golf Course Driving Range Upgrade / S10043	324	Continuing	N/A	N/A
Mission Bay Golf Course New Practice Area Upgrade / S00628	325	Completed/Warranty	N/A	N/A
Torrey Pines Golf Course Irrigate & Fence Upgrades / S01065	408	Completed/Warranty	N/A	N/A
Torrey Pines Golf Course-Reconstruction 18 Holes / S01082	409	Completed/Warranty	N/A	N/A
Torrey Pines North and South Course Golf Paths / S10045	410	Continuing	N/A	N/A
Torrey Pines S Golf Course Restroom Improvements / S00627	411	Completed/Warranty	N/A	N/A
Balboa Park Golf Course / AEA00002	243	Continuing	Annual	Annual
Mission Bay Golf Course and Practice Center / AEA00003	328	Continuing	Annual	Annual
Torrey Pines Golf Course / AEA00001	407	Continuing	Annual	Annual
Landfills				
Future Waste Mgmt Disposal & Processing Facilities / S01088	144	Continuing	92	High
West Miramar Refuse Disposal Facility - Phase 2 / S01074	159	Continuing	89	High
Arizona Street Landfill Closure and Modifications / S00682	136	Continuing	85	Medium
South Chollas Landfill / S00776	152	Continuing	85	Medium
South Chollas Landfill Improvements / S00684	153	Continuing	85	Medium
South Miramar Landfill / S00779	154	Continuing	74	Low
Miramar Landfill Greenery Expansion / S00975	149	Continuing	53	Low

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Arizona Street Landfill Gas Upgrade - 3 / S00683	137	Completed/Warranty	N/A	N/A
Chollas Landfill Photovoltaic / S00778	138	Completed/Warranty	N/A	N/A
Environmental Services Operations Yard Improvement / S01085	142	Continuing	N/A	N/A
Miramar Fee Booth Modifications / S00681	148	Completed/Warranty	N/A	N/A
Mission Bay Landfill Site / S00780	150	Completed/Warranty	N/A	N/A
Unclassified Disposal Site Closure / S01084	155	Completed/Warranty	N/A	N/A
West Miramar Landfill Liner Module E / S01075	158	Completed/Warranty	N/A	N/A
Environmental Services Operations Yard Improvement / AFA00003	143	Continuing	Annual	Annual
Groundwater Monitoring Network / AKC00001	145	Continuing	Annual	Annual
Minor Improvements to Landfills / AFA00001	147	Continuing	Annual	Annual
Underground Tank Program / AFA00002	156	Continuing	Annual	Annual

Parks

Sunroad Neighborhood Park - Development / S10048	387	Continuing	95	High
Carmel Grove Mini Park Play Area Upgrade / S00659	257	Continuing	91	High
Del Mar Trails Park Play Area Upgrades / S11016	284	Continuing	91	High
Tierrasanta Community Park Sports Field Lighting / S11011	399	Continuing	91	High
Torrey Highlands Park Play Area Upgrades / S11020	403	Continuing	90	High
Windwood II Mini Park Play Area Upgrades / S11017	426	Continuing	90	High
Maddox Neighborhood Park Playground Upgrades / S10086	313	Continuing	88	High
Dailard Neighborhood Park-Play Area Upgrades / S10028	277	Continuing	86	High
Mission Trails Regional Pk Equest Comfort Station / S01073	336	Continuing	85	High
Mission Bay Athletic Area Comfort Stn Modernize / S10021	323	Continuing	84	High
Palisades Park Comfort Station Replacement / S10026	359	Continuing	84	High
Mountain View Neighborhood Park Area Upgrades / S11019	342	Continuing	83	High
Rancho Bernardo Community Park-Sports Field Lights / S11012	366	Continuing	83	High
San Ysidro Athletic Area & Larsen Field Lighting / S11013	380	Continuing	83	High
Gompers Neighborhood Park- Play Area Upgrades / S11030	294	Continuing	82	High
Views West Neighborhood Park ADA Upgrades / S10031	417	Continuing	82	High
Memorial Pool Improvements / S00970	318	Continuing	78	High
City Heights Square Mini-Park / S01070	268	Continuing	76	High
Chollas Lake Fishing Pier / S10019	267	Continuing	74	High
MLK Jr Play Area Upgrade / S00771	312	Completed/Warranty	74	High
Montclair Neighborhood Park Play Area / S10027	339	Completed/Warranty	74	High
Silver Wing Neighborhood Park Sports Fld & Sec Lgt / S11051	383	Continuing	74	High
Gonzales Canyon Neighborhood Park / S00994	295	Continuing	73	High
Riviera Del Sol Neighborhood Park / S00999	376	Continuing	73	High
Walker Neighborhood Park Playground Upgrades / S10092	418	Continuing	73	High
Westview Park Shade Structure / S01066	423	Continuing	72	High
Carmel Mtn Ranch Community Pk Children's Play Area / S01072	258	Continuing	71	Medium
Larsen Field ADA Improvements Phase II / S13004	310	New	71	Medium
Linda Vista Community Park Picnic Area / S01068	311	Continuing	71	Medium
Crystal Pier Improvements / S11014	275	Continuing	70	Medium

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Roosevelt Middle School Improvements / S00761	377	Continuing	68	Medium
Wegeforth Elementary School Joint Use / S00764	419	Continuing	67	Medium
Encanto Community Park Concession Expansion / S01056	287	Continuing	66	Medium
Paradise Hills Community Park Picnic Shelter / S10023	360	Completed/Warranty	65	Medium
Sixth Avenue Playground Improvements / S00616	384	Unfunded/Underfunded	65	Medium
Angier Elementary School Joint Use / S00762	240	Continuing	62	Medium
Cabrillo Heights Neighborhood Park Improvements / S00763	251	Continuing	62	Medium
Pacific Breezes (Ocean View Hills) Community Park / S00649	358	Continuing	62	Medium
McKinley Elementary School Joint Use Improvements / S12001	316	Continuing	61	Medium
Southcrest Trails (252 Corridor Pk Imp - Ph2) Park / S01071	386	Continuing	59	Medium
Sunset Cliffs Natural Park Hillside Improvements / S10091	389	Continuing	58	Medium
Chicano Park ADA Upgrades / S13003	264	New	57	Medium
Carmel Valley Neighborhood Park #8 / S00642	261	Continuing	55	Medium
Olive Street Park Acquisition and Development / S10051	354	Continuing	54	Medium
Trail for All People / S13001	412	New	54	Medium
Old Mission Dam Preservation / S00611	353	Continuing	53	Medium
West Maple Canyon Mini-Park / S00760	422	Continuing	52	Medium
Chollas Community Park / S00654	265	Continuing	49	Medium
Home Avenue Park / S00673	301	Continuing	49	Medium
Wightman Street Neighborhood Park / S00767	424	Continuing	49	Medium
Sunshine Berardini Fields / S00759	390	Continuing	48	Low
Torrey Hills Neighborhood Park Development / S13007	404	New	47	Low
Hickman Fields / S00751	297	Continuing	44	Low
Normal Heights Community Park Development / S00662	347	Continuing	41	Low
Central Avenue Mini Park Acquisition/Development / S00992	263	Continuing	39	Low
North Park Mini-Park and Streetscape Improvements / S10050	349	Continuing	34	Low
Tubman Charter School Joint Use Improvements / S13000	414	New	31	Low
Kumeyaay Lakes Berm Restoration and Dredging / S00655	306	Unfunded/Underfunded	27	Low
Sefton Field Improvements / S01012	381	Unfunded/Underfunded	27	Low
Canyonside Community Park Improvements / S12004	255	Continuing	22	Low
Mission Trails Regional Park Cowles Mountain Trail / S10065	333	Continuing	20	Low
Mission Trails Regional Park Trail Realignment / S10066	335	Continuing	20	Low
Rancho Penasquitos Skate Park / S12002	372	Continuing	20	Low
Del Mar Mesa Central Multi Use Trail / S00890	279	Continuing	19	Low
Del Mar Mesa Northern Hiking/Equestrian Trail / S00892	281	Continuing	19	Low
Hiking & Equestrian Trail Neighborhood Park #10 / S00722	299	Continuing	19	Low
Hiking & Equestrian Trails - Eastern Region / S00891	300	Continuing	19	Low
University Village Park Tot Lot / S13005	415	New	17	Low
Dennery Ranch Neighborhood Park / S00636	285	Unfunded/Underfunded	16	Low
Rancho Penasquitos Towne Centre Park Improvements / S12003	373	Continuing	14	Low
Treena Mesa Joint Use Sports Field / S00971	413	Continuing	13	Low
Beyer Park Development / S00752	247	Unfunded/Underfunded	12	Low
McAuliffe Community Park Development Phase 2 / S00664	315	Unfunded/Underfunded	12	Low

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Mira Mesa Community Park-Expansion & Aquatic Compl / S00667	322	Unfunded/Underfunded	11	Low
Fairbrook Neighborhood Park - Acquisition / S01002	289	Continuing	9	Low
Tierrasanta Skate Park / S00997	400	Unfunded/Underfunded	9	Low
Azalea Neighborhood Park / S00756	241	Completed/Warranty	N/A	N/A
Birney Elementary School Joint Use / S00678	249	Completed/Warranty	N/A	N/A
Black Mountain Park Survey & Management Plan / S00670	250	Completed/Warranty	N/A	N/A
Canyonside Community Park / S00768	254	Completed/Warranty	N/A	N/A
Canyonside Community Park / S00637	253	Completed/Warranty	N/A	N/A
Carmel Valley Community Park South-Neighborhood8A / S00750	259	Continuing	N/A	N/A
Carmel Valley Community Park South-Rec Bldg/OcnAir / S00635	260	Completed/Warranty	N/A	N/A
Carson Elementary School Joint Use / S00646	262	Completed/Warranty	N/A	N/A
Crest Canyon Resource Management Plan / S10067	273	Continuing	N/A	N/A
Crown Point Salt Marsh / S00623	274	Completed/Warranty	N/A	N/A
Cypress Canyon Neighborhood Park - Phase 2 / S10046	276	Continuing	N/A	N/A
Del Mar Mesa Acquisition / S00998	278	Continuing	N/A	N/A
Del Mar Mesa Neighborhood Park / S00648	280	Continuing	N/A	N/A
Del Mar Mesa Southern Multi-Use Trail / S00889	282	Continuing	N/A	N/A
Fairbrook Neighborhood Park Development / S01083	290	Continuing	N/A	N/A
Fiesta Island Causeway Parking Lot / S00622	292	Continuing	N/A	N/A
Fiesta Island Infrastructure Improvements / S00991	293	Unfunded/Underfunded	N/A	N/A
Gonzales Canyon Resource Management Plan / S10068	296	Continuing	N/A	N/A
Hidden Trails Neighborhood Park / S00995	298	Continuing	N/A	N/A
Hourglass Field House Parking Areas / S00677	302	Completed/Warranty	N/A	N/A
Inspiration Point Precise Plan / S00615	303	Unfunded/Underfunded	N/A	N/A
La Mirada Elementary School Joint Use Phase II / S00653	307	Completed/Warranty	N/A	N/A
Lake Murray Community Park Play Area Expansion / S11018	308	Continuing	N/A	N/A
Marshall Elementary School Joint Use Improvements / S10080	314	Unfunded/Underfunded	N/A	N/A
Mira Mesa Community Park 3 (Hourglass) Development / S01003	321	Completed/Warranty	N/A	N/A
Mission Bay Park Eel Grass Mitigation / S00612	330	Completed/Warranty	N/A	N/A
Mission Bay/Fiesta Island Development Plan / S00624	331	Continuing	N/A	N/A
Mission Trails Regional Park Master Plan Update / S01014	334	Continuing	N/A	N/A
Mission Valley Preserve Habitat Enhancement / S00755	337	Completed/Warranty	N/A	N/A
MissionTrails Regional Park Fire Restoration / S01011	338	Completed/Warranty	N/A	N/A
Montgomery Waller Community Park / S00754	341	Completed/Warranty	N/A	N/A
Multiple Species Conservation / S01076	343	Continuing	N/A	N/A
Nobel Athletic Area Development / S00663	346	Completed/Warranty	N/A	N/A
Ocean Beach CDC - N Ocean Beach Revitalization / S01057	351	Continuing	N/A	N/A
Otay Valley Fenton Pond RecreationTrail / S00753	356	Completed/Warranty	N/A	N/A
Otay Valley Regional Park-Beyer Blvd Staging Area / S00638	357	Continuing	N/A	N/A
Presidio Park Master Plan / S00993	364	Completed/Warranty	N/A	N/A
Public Roads Supporting Park Access / S00660	365	Completed/Warranty	N/A	N/A
Rancho Encantada Park #2 / S00652	370	Continuing	N/A	N/A
San Diego River Park Master Plan / S01001	379	Continuing	N/A	N/A

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Project	Page No.	Status Category	Priority Score	Priority Category
Sewer Lateral Replacement for Balboa Park / S00619	382	Completed/Warranty	N/A	N/A
Sunset Cliffs Natural Park Drainage Study / S00674	388	Continuing	N/A	N/A
Taylor Street Slope Reconstruction / S00676	398	Completed/Warranty	N/A	N/A
Torrey Highlands Neighborhood Park South / S00651	402	Continuing	N/A	N/A
Torrey Pines City Park General Development Plan / S01015	406	Continuing	N/A	N/A
Valencia Park Acquisition and Development / S11103	416	Unfunded/Underfunded	N/A	N/A
West Lewis and Falcon Streets Mini-Park / S00757	421	Continuing	N/A	N/A
Windansea Erosion Control Plan / S00656	425	Completed/Warranty	N/A	N/A
Balboa Park Arcade / AGF00002	242	Continuing	Annual	Annual
Coastal Erosion and Access / AGF00006	270	Continuing	Annual	Annual
Joint Use Improvements - Citywide / AGF00003	304	Continuing	Annual	Annual
Mission Bay Improvements / AGF00004	329	Continuing	Annual	Annual
Open Space Improvements / AGG00001	355	Continuing	Annual	Annual
Park & Recreation Grant Match Funding / AGF00001	361	Continuing	Annual	Annual
Regional Park Improvements / AGF00005	374	Continuing	Annual	Annual
Resource-Based Open Space Parks / AGE00001	375	Continuing	Annual	Annual

Reclaimed Water System

Evans Pond Reclaimed Water Pipeline Installation / S13010	288	New	40	Medium
Recycled Water Tank Modifications / S12014	528	Continuing	26	Medium
Recycled Water System Upgrades / S10010	526	Continuing	N/A	N/A
South Bay Reclamation System / S00018	536	Continuing	N/A	N/A
North City Reclamation System / AHC00002	503	Continuing	Annual	Annual
Reclaimed Water Extension / AHC00001	524	Continuing	Annual	Annual
Reclaimed Water Retrofit / AHC00003	525	Continuing	Annual	Annual
Recycled Water Systems Upgrades / AHC00004	527	New	Annual	Annual

Transportation

54th Street/Euclid Avenue Bikeways / S00956	610	Continuing	91	High
Balboa Ave/Tierrasanta Blvd Bikeway / S00957	620	Continuing	91	High
Kearny Villa Road Bike Lane Improvements / S00961	725	Continuing	91	High
Ruffin Road/Murphy Canyon Road Bikeway Project / S00959	798	Continuing	91	High
State Route 56 Bike Interchanges / S00955	825	Unfunded/Underfunded	90	High
38th Street Improvements / S00930	607	Continuing	81	High
Midway Street Bluff Repair / S12005	740	Continuing	80	High
Aldine Drive and Fairmount Drive Slope Restoration / S00865	613	Continuing	78	High
Mount Hope/Market Street Median and Street Lights / S10088	751	Continuing	78	High
35th & 34th at Madison Avenue Improvements / S00922	605	Continuing	76	High
Friars Road/Pacific Highway Bicycle Path / S00947	701	Continuing	76	High
North Harbor Drive Navy Estuary Seismic Retrofit / S00728	758	Continuing	74	High
Rancho Bernardo Bikeway / S00962	787	Continuing	74	High
Sea World Drive/Interstate 5 Interchange Imp / S00888	813	Continuing	74	High
Carroll Canyon Road/Sorrento Valley Road - Dist 1 / S00841	654	Continuing	73	High
Juan Street Concrete Street / S00602	721	Continuing	73	High

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Project	Page No.	Status Category	Priority Score	Priority Category
Laurel Street Bridge Over State Route 163 / S00939	734	Continuing	73	High
Coastal Rail Trail / S00951	659	Continuing	72	High
Talbot Street Slope Restoration / S00609	830	Continuing	72	High
Miramar Road-Interstate 805 Easterly Ramps / S00880	745	Continuing	71	High
State Route 163/Clairemont Mesa Blvd Interchange / S00905	823	Continuing	71	High
Bear Drive Retaining Wall / S10093	625	Continuing	70	High
West Mission Bay Drive Bridge Over San Diego River / S00871	858	Continuing	70	High
Mission Trails Regional Park/Mission Bay Bike Path / S00734	750	Continuing	69	High
Mira Mesa Community Transit Center / S00847	743	Continuing	68	High
College Area Obstructed Curb Ramp Barrier Removal / S11050	661	Continuing	67	High
Interstate 5 Underpass - Bikeway/Ped Connector / S00982	720	Continuing	66	High
North Park Obstructed Curb Ramp Barrier Removal / S11049	760	Continuing	66	High
Old Otay Mesa Road- Westerly / S00870	767	Continuing	66	High
Pacific Hwy Obstructed Curb Ramp Barrier Removal / S11045	773	Continuing	66	High
SR2S Traffic Safety Projects Grant #1 / L00010	801	Continuing	65	High
Pacific Beach Obstructed Curb Ramp Barrier Removal / S11048	770	Continuing	62	High
25th Street Renaissance Project / S00985	603	Continuing	61	High
State Route 163/Friars Road / S00851	824	Continuing	61	High
FY12 Asphalt Overlay Group I / S12030	691	Continuing	60	High
FY12 Asphalt Overlay Group II / S12031	692	Continuing	60	High
Alvarado Canyon Road Realignment / S00894	616	Continuing	59	High
Ocean Beach/Hotel Circle Bicycle Path / S00949	764	Completed/Warranty	59	High
Torrey Pines Improvements Phase I / S00613	835	Continuing	58	High
Imperial Avenue Streetlights-61st to 69th / S00983	715	Continuing	57	High
Palm Avenue Roadway Improvements / S00913	775	Continuing	57	High
North Torrey Pines Road Bridge/ Los Penasquitos / S00935	761	Continuing	56	High
Poway Road Bicycle Path - Class I / S00943	785	Continuing	56	High
Regents Road Widening-Genesee to Executive / S00881	792	Continuing	56	High
San Diego River Multi-Use Path / S00958	805	Continuing	56	High
Taylor Street - Bikeway / S00965	831	Continuing	56	High
University Ave/Alabama Bike & Ped Safety Imp / S00960	845	Continuing	56	High
43rd Street Widening / S00845	608	Continuing	55	Medium
Altadena/52nd Colina Park Sidewalks / S12024	615	Continuing	55	Medium
Carmel Valley Rd-Via Albutura to Camino Del Sur / S00854	649	Continuing	55	Medium
Napa Street from Linda Vista Rd to Morena Blvd / S00849	753	Continuing	55	Medium
Talmadge Historic Gates / L12001	394	Continuing	55	Medium
Mission City Parkway/San Diego River / S00936	749	Continuing	54	Medium
Otay Mesa Truck Route Phase 3 / S00724	768	Completed/Warranty	54	Medium
El Camino Real - Half Mile to Via De La Valle / S00856	684	Continuing	53	Medium
Palm Avenue Interstate 805 Interchange / S00869	774	Continuing	53	Medium
Streamview Drive Improvements / S00864	828	Continuing	53	Medium
University Avenue Mobility Project / S00915	846	Continuing	53	Medium
50th/53rd & Meade Colina Park Sidewalks / S12023	609	Continuing	52	Medium

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Project	Page No.	Status Category	Priority Score	Priority Category
Florence Griffith Joyner Elem Safe Route to School / S10061	697	Continuing	52	Medium
Linda Vista Rd at Genesee Intersection Improvement / S00907	735	Continuing	52	Medium
SR-94/Euclid Ave Interchange Improvements / S11046	799	Continuing	52	Medium
Bayshore Bikeway / S00944	623	Continuing	51	Medium
Carmel Valley Road Enhancement Project / S00859	651	Continuing	51	Medium
Del Sol Boulevard-Central / S00858	678	Continuing	51	Medium
Georgia Street Bridge Improvements / S00863	704	Continuing	51	Medium
Convert RB Medians-Asphalt to Concrete / L12000	272	Continuing	50	Medium
Sorrento Valley Road & Interstate 5 Interchange / S00914	819	Continuing	50	Medium
Pomerado Rd Median Improvements-s/o R Bernardo R d / S10034	363	Completed/Warranty	49	Medium
Potomac Street Improvements / S00925	784	Completed/Warranty	49	Medium
Skyline Drive Improvements / S00912	816	Continuing	49	Medium
Central Elementary School-Safe Route to School / S00741	655	Completed/Warranty	48	Medium
Five Points Neighborhood Pedestrian Improvements / S00988	695	Continuing	48	Medium
Colina Park Neighborhood Street Lights / S12025	660	Continuing	47	Medium
North Park/Main Street Sidewalk Improvements / S10040	350	Continuing	47	Medium
Berger Ave Sidewalk & Curb Ramps / S11044	626	Continuing	46	Medium
Bernardo Trail Dr & Pomerado Rd TS / S11040	627	Continuing	46	Medium
Carmel Valley Rd-Lopelia Meadows to Via Abertura / S00934	648	Continuing	46	Medium
El Cajon Boulevard Streetscape Improvements / S00826	286	Continuing	46	Medium
Pershing Drive/Redwood Street Intersection / S00885	781	Continuing	46	Medium
Saturn Boulevard-Palm Ave to Coronado / S00861	810	Unfunded/Underfunded	46	Medium
Torrey Meadows Drive Overcrossing / S10015	834	Continuing	46	Medium
First Avenue Bridge Over Maple Canyon / S00862	694	Continuing	44	Medium
Genesee Avenue - Widen Interstate 5 Crossing / S00839	702	Continuing	44	Medium
Otay Mesa Truck Route Phase 4 / S11060	769	Continuing	43	Medium
Camino del Sur - SR-56 to Dormouse / S00872	644	Continuing	42	Medium
Euclid - Dwight to Isla Vista Sidewalk / S12027	688	Continuing	42	Medium
Ocean Front Walk-San Fernando to Ventura / S00875	765	Continuing	42	Medium
Rancho Bernardo Street and Sidewalk Improvements / S00887	789	Unfunded/Underfunded	42	Medium
Spring Canyon Road-Scripps Ranch to Pomerado Road / S00832	821	Continuing	42	Medium
Torrey Pines Road Slope Restoration / S00877	836	Continuing	42	Medium
Bird Rock Median Lighting / S11007	248	Continuing	41	Medium
Camino Santa Fe Median Improvements / S10037	252	Continuing	41	Medium
Carmel Country Road Low Flow Channel / S00969	646	Continuing	41	Medium
Del Mar Heights Road Center Median / S00884	673	Unfunded/Underfunded	41	Medium
Grandee Pl & Pomerado Rd Traffic Signal / S11039	705	Continuing	41	Medium
Saturn Blvd Roadway Improvements / S11028	809	Continuing	41	Medium
Talmadge Streetscape & Lighting Zone 2W / S00977	397	Continuing	41	Medium
Caliente Avenue Sidewalk / S10058	635	Continuing	40	Low
SR2S Sidewalk Projects Grant #2 / L00011	800	Continuing	40	Low
University Avenue Sidewalk from 54th to 68th / S00910	847	Continuing	39	Low
Kelton Road Pedestrian Improvements / S10154	727	Continuing	38	Low

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Project	Page No.	Status Category	Priority Score	Priority Category
North Park Lighting Improvements / S00823	759	Continuing	38	Low
Switzer Canyon/30th Street Bridge Enhancement Prgm / S10054	392	Continuing	38	Low
Willow Elementary School-Safe Route to School / S00740	861	Completed/Warranty	38	Low
Holly Dr. Street Improvements / S11033	711	Continuing	37	Low
Scripps Ranch/Mira Mesa Medians Project / S00838	812	Continuing	37	Low
Skyline Drive at Cardiff Improvements / S00927	817	Continuing	37	Low
Eastgate Mall-Towne Centre to Miramar Road / S00848	682	Continuing	36	Low
State Route 15 Bikeway Study / S00731	822	Continuing	36	Low
Talmadge Decorative Streetlight Restoration / S00978	393	Continuing	36	Low
Talmadge Street Improvements / S00820	395	Continuing	36	Low
Talmadge Streetscape & Lighting Zone 1E / S00976	396	Continuing	36	Low
Interstate 15 Improvements / S00931	719	Completed/Warranty	35	Low
Del Mar Terrace Street Improvements / S10038	283	Continuing	34	Low
La Jolla Mesa Drive Sidewalk / S00928	729	Continuing	33	Low
Washington Street Improvements Phase II / S00703	856	Continuing	33	Low
El Camino Real/State Route 56 Bike Path Connector / S00981	686	Continuing	32	Low
North Torrey Pines Roadway & Median Enhancements / S00868	763	Continuing	32	Low
Rancho Bernardo Road Streetscape / S12006	368	Continuing	32	Low
Torrey Highlands Community ID and Enhancement / S11009	401	Continuing	32	Low
Welcome to Rancho Bernardo Signs / S10036	420	Continuing	32	Low
Cherokee Street Improvements / S00921	657	Continuing	30	Low
Mission Hills Historic Street Lighting / S11008	332	Continuing	30	Low
Rancho Penasquitos Monument Signs / S10032	371	Continuing	29	Low
Pomerado Rd Median Improvements-n/o of R Bernardo / S10035	362	Continuing	28	Low
Rancho Bernardo Westwood Soundwall / S10033	369	Continuing	28	Low
Carmel Country Road Median Improvements / S10039	256	Continuing	27	Low
I-805/Home Avenue Ramp Improvements / S11042	714	Continuing	27	Low
Sports Arena Blvd-Rosecrans to Midway / S00721	820	Continuing	27	Low
Bicycle Loop Detectors / S11058	628	Continuing	24	Low
Del Mar Heights Road Flashing Beacon / S00987	674	Continuing	24	Low
Ted Williams Pkwy Bridge/Shoal Creek Dr / S00941	832	Continuing	23	Low
University Avenue Streetlights / S00911	848	Continuing	23	Low
Stockton Street Lights / S10130	827	Continuing	22	Low
Kearny Mesa Community Sign / S10044	724	Continuing	21	Low
Eligible Street Lights in District 7 / S01037	687	Unfunded/Underfunded	19	Low
Torrey Hills SDG&E Easement Enhancement / S11006	405	Continuing	19	Low
La Jolla Village Drive and Regents Road / S00867	732	Continuing	15	Low
Genesee Avenue-Nobel Dr to SR 52 / S00852	703	Continuing	13	Low
Balboa Avenue Corridor Improvements / S00831	621	Continuing	12	Low
Prospect Street/Silverado Street Roundabout / S00924	786	Continuing	11	Low
University City South Beautification / S00821	850	Continuing	11	Low
Thorn Street Median Improvements / S00844	833	Continuing	10	Low
36th Street Landscape Maintenance / S00902	606	Completed/Warranty	N/A	N/A

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Project	Page No.	Status Category	Priority Score	Priority Category
ADA Walkway & Curb Ramp at Azalea Park / S11061	612	Continuing	N/A	N/A
Azalea Park Neighborhood Identification / S00699	618	Continuing	N/A	N/A
Balboa Ave/Hathaway St Left Turn Lane Installation / S10047	619	Completed/Warranty	N/A	N/A
Bicycle Master Plan / S00948	629	Completed/Warranty	N/A	N/A
Bicycle Rings and Racks / S00968	630	Completed/Warranty	N/A	N/A
Bird Rock Coastal Traffic Improvements Phase I / S00896	631	Completed/Warranty	N/A	N/A
Bridge Preventative Maintenance Program / S00940	632	Continuing	N/A	N/A
Cam Del Sur Widening-San Dieguito Rd-Pso Del Sur / RD11003	636	Continuing	N/A	N/A
Camino Del Norte Sidewalk / S11047	637	Completed/Warranty	N/A	N/A
Camino Del Sur (Bernardo Lakes / Lone Quail Rd) / RD11000	638	Continuing	N/A	N/A
Camino Del Sur-SR 56 to Carmel Valley Road / S00899	639	Continuing	N/A	N/A
Camino Del Sur-Santaluz / Resort Wildlife Crossing / S00843	640	Completed/Warranty	N/A	N/A
Camino Del Sur-Santaluz to Camino Del Norte / S00842	641	Completed/Warranty	N/A	N/A
Camino Ruiz from n/o of Reagan to Jade Coast / S01018	642	Completed/Warranty	N/A	N/A
Camino Santa Fe-Del Mar Mesa Road to SR 56 / S00898	643	Completed/Warranty	N/A	N/A
Camino del Sur-San Dieguito Rd to Carmel Valley Rd / S00710	645	Continuing	N/A	N/A
Carmel Mountain Road to Del Mar Mesa Road / S00846	647	Continuing	N/A	N/A
Carmel Valley Road 4/6 Lanes s/o of Street A / S00900	650	Continuing	N/A	N/A
Carmel Valley Road-Street A to Neighborhood Pky / S00906	652	Completed/Warranty	N/A	N/A
Carroll Canyon Rd-I-15 to Maya Linda Rd / S01019	653	Continuing	N/A	N/A
Centre City Intersection Improvements / S00895	656	Continuing	N/A	N/A
Congress Street Bicycle Facility / S11037	664	Completed/Warranty	N/A	N/A
Congress Street-San Diego Avenue Bicycle Facility / S11038	665	Continuing	N/A	N/A
Darkwood Canyon Connector Study / S00736	669	Completed/Warranty	N/A	N/A
Debt Service for Commercial Paper Funded Projects / S00883	670	Continuing	N/A	N/A
Debt Service for TransNet Bond Funded Projects / S00874	671	Completed/Warranty	N/A	N/A
Del Mar Heights Rd n/o Neighborhood 4 Park/School / S00855	672	Completed/Warranty	N/A	N/A
Del Mar Heights Road Interconnect / S00745	675	Completed/Warranty	N/A	N/A
Del Mar Heights Road-4/6 Lanes / S00903	676	Completed/Warranty	N/A	N/A
Del Mar Mesa Public Facilities / S00893	677	Completed/Warranty	N/A	N/A
Dennerly Road - East / S10018	679	Completed/Warranty	N/A	N/A
District Three Sidewalk Study / S00835	680	Completed/Warranty	N/A	N/A
El Cajon Blvd Commercial Revitalization / S00824	683	Completed/Warranty	N/A	N/A
El Camino Real Widening / S00916	685	Completed/Warranty	N/A	N/A
Euclid Avenue & Home Improvements / S00886	689	Completed/Warranty	N/A	N/A
Euclid Avenue Corridor Improvements / S00904	690	Continuing	N/A	N/A
Florida Drive Median Improvements / S11057	698	Continuing	N/A	N/A
Fourth Avenue and Quince Street / S11055	699	Continuing	N/A	N/A
Fourth Avenue/Fifth Avenue & Nutmeg Str / S11056	700	Continuing	N/A	N/A
Hillery Drive Improvements / S11064	709	Continuing	N/A	N/A
Hollister Street Widening / S00980	710	Continuing	N/A	N/A
I-5 / SR-56 Fiberoptic Relocation / S00708	712	Continuing	N/A	N/A
I-5 to SR-56 Freeway Connectors / S00707	713	Continuing	N/A	N/A

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India Street Improvement Study / S00967	716	Completed/Warranty	N/A	N/A
Judicial Drive-Golden Haven to Eastgate Mall / S00879	722	Completed/Warranty	N/A	N/A
Kearny Villa Road Bike Path Study / S00966	726	Completed/Warranty	N/A	N/A
La Jolla Mesa Vista Project UUD / S00695	730	Continuing	N/A	N/A
La Jolla Village Drive - Interstate 805 Ramps / S00857	731	Continuing	N/A	N/A
Labor Council Curb Ramps / S01028	733	Completed/Warranty	N/A	N/A
Mira Sorrento Place-Scranton to Vista Sorrento / S00878	744	Continuing	N/A	N/A
Mission Beach Boardwalk Bulkhead / S00726	747	Continuing	N/A	N/A
Mission Beach Boardwalk Widening Project / S00860	748	Unfunded/Underfunded	N/A	N/A
Navajo Road Interconnect / S00746	754	Completed/Warranty	N/A	N/A
New Heritage Road (Otay Valley Road)-Central / S00876	755	Completed/Warranty	N/A	N/A
Nobel Drive / I-805 Interchange / S00709	757	Completed/Warranty	N/A	N/A
North Torrey Pines Road at Genesee Avenue / S00720	762	Completed/Warranty	N/A	N/A
Ocean View Hills Parkway / S00882	766	Completed/Warranty	N/A	N/A
Pacific Highlands Traffic Signals / S01062	771	Continuing	N/A	N/A
Pacific Highway Bicycle Route / S11036	772	Completed/Warranty	N/A	N/A
Paradise Hills Revitalization Project / S00829	776	Completed/Warranty	N/A	N/A
Park Blvd Bicycle Facility / S11035	777	Completed/Warranty	N/A	N/A
Park Boulevard and Essex Street / S11054	778	Continuing	N/A	N/A
Pedestrian Bridge - Ted Williams Parkway / S00938	779	Completed/Warranty	N/A	N/A
Pedestrian Master Plan / S00737	780	Continuing	N/A	N/A
Point Loma/Ocean Beach Interconnect / S00742	782	Completed/Warranty	N/A	N/A
Pomerado Rd at Willow Creek/Ave of Nations IS / S00933	783	Completed/Warranty	N/A	N/A
Rancho Bernardo Interconnect / S00744	788	Completed/Warranty	N/A	N/A
Regents Road Bridge / S00729	791	Continuing	N/A	N/A
Rose Creek Bikeway / S00946	796	Continuing	N/A	N/A
Rosecrans Street Corridor Improvements / S00830	797	Completed/Warranty	N/A	N/A
SR56 / I-15 Interchange / S00920	802	Completed/Warranty	N/A	N/A
Safety in Traffic Education STEP Program / S00964	803	Continuing	N/A	N/A
San Diego River Bicycle Path / S00945	804	Completed/Warranty	N/A	N/A
San Diego River Multi-use Path / S00929	806	Continuing	N/A	N/A
Seismic Retrofit West Mission Bay Drive Bridge / S00937	814	Continuing	N/A	N/A
Soledad Mountain Road Emergency Repair Project / S00932	818	Continuing	N/A	N/A
State Route 56-Carmel Country to Black Mountain / S00853	826	Completed/Warranty	N/A	N/A
Traffic Count Stations-Various Locations / S10098	838	Completed/Warranty	N/A	N/A
Triple Pipe Crossing - Dennerly Road / S10017	844	Continuing	N/A	N/A
University Avenue and Front Street Pop Out / S00909	849	Completed/Warranty	N/A	N/A
Via de la Valle Widening / RD11001	852	Continuing	N/A	N/A
Villa La Jolla Drive Bicycle Route / S10014	853	Completed/Warranty	N/A	N/A
Village Loop Road / S00919	854	Completed/Warranty	N/A	N/A
Vista Sorrento Parkway Bike Lanes / S01097	855	Completed/Warranty	N/A	N/A
West San Ysidro Blvd Streetscape / S00822	859	Completed/Warranty	N/A	N/A
Westerly Extension of Hazard Center Drive / RD10001	860	Continuing	N/A	N/A

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Architectural Barrier Removal - DIF Funded / AII00001	617	Continuing	Annual	Annual
Bridge Rehabilitation / AIE00001	633	Continuing	Annual	Annual
Bus Stop Improvements / AID00007	634	Continuing	Annual	Annual
Coastal Erosion Affecting City Streets / AIF00001	658	Continuing	Annual	Annual
Community Sign Installation at Various Locations / AID00004	662	Continuing	Annual	Annual
Concrete Streets / AID00006	663	Continuing	Annual	Annual
Consultant Services for Public Facilities / AID00008	666	Continuing	Annual	Annual
Cooperative Traffic Signal Projects / AIL00003	668	Continuing	Annual	Annual
Five Year CIP Planning / AID00003	696	Continuing	Annual	Annual
Guard Rails / AIE00002	706	Continuing	Annual	Annual
High Accident Locations / AIL00006	708	Continuing	Annual	Annual
Install T/S Interconnect Systems / AIL00002	717	Continuing	Annual	Annual
Installation of City Owned Street Lights / AIH00001	718	Continuing	Annual	Annual
Median Installation / AIG00001	739	Continuing	Annual	Annual
Minor Bike Facilities / AIA00001	741	Completed/Warranty	Annual	Annual
Minor Signal Improvements / AIL00007	742	Continuing	Annual	Annual
New Walkways / AIK00001	756	Continuing	Annual	Annual
Replace Obsolete T/S Controllers / AIL00010	793	Continuing	Annual	Annual
Resurfacing of City Streets / AID00005	794	Continuing	Annual	Annual
School Traffic Safety Improvements / AIK00002	811	Continuing	Annual	Annual
Sidewalk Repair and Reconstruction / AIK00003	815	Continuing	Annual	Annual
Street Light Circuit Upgrades / AIH00002	829	Continuing	Annual	Annual
Traffic Calming / AIL00001	837	Continuing	Annual	Annual
Traffic Signals - Citywide / AIL00004	839	Continuing	Annual	Annual
Traffic Signals - DIF Funded / AIL00009	840	Continuing	Annual	Annual
Traffic Signals Modification / AIL00005	841	Continuing	Annual	Annual
Traffic Signals Mods - DIF Funded / AIL00008	842	Continuing	Annual	Annual
Transportation Grant Match / AID00002	843	Continuing	Annual	Annual
Utilities Undergrounding Program / AID00001	851	Continuing	Annual	Annual

Wastewater

Harbor Drive Trunk Sewer Replacement / S00336	477	Continuing	90	Medium
Montezuma Trunk Sewer / S00332	500	Continuing	90	Medium
East Mission Gorge Force Main Rehabilitation / S00326	467	Continuing	36	Medium
Balboa Avenue Trunk Sewer / S00331	452	Completed/Warranty	N/A	N/A
Carmel Valley Trunk Sewer / S00325	457	Continuing	N/A	N/A
East Point Loma Trunk Sewer / S00329	468	Continuing	N/A	N/A
Lake Murray Trunk Sewer / S00335	481	Continuing	N/A	N/A
Pipeline Rehabilitation Phase F-1 / S00341	512	Continuing	N/A	N/A
South Mission Valley Trunk Sewer / S00302	539	Continuing	N/A	N/A
USIU Trunk Sewer / S00334	542	Continuing	N/A	N/A
Metropolitan Waste Water Department Trunk Sewers / AJB00001	495	Continuing	Annual	Annual
Pipeline Rehabilitation / AJA00002	511	Continuing	Annual	Annual

Capital Improvements Program

Project Prioritization

Capital Improvement Projects by Project Type and Priority Scores

Project	Page No.	Status Category	Priority Score	Priority Category
Sewer Main Replacements / AJA00001	533	Continuing	Annual	Annual
Unscheduled Projects / AJA00003	544	Continuing	Annual	Annual
Water				
Colony Hill Water Main Relocation / S11102	461	Continuing	88	High
Montezuma Pipeline/Mid-City Pipeline Phase II / S11026	499	Continuing	80	High
Little McGonigle Ranch Road Pipeline / S00069	483	Continuing	70	High
Water Group 787 / S11108	548	Continuing	38	High
El Capitan Pipeline #2 Valves / S10005	469	Continuing	35	High
El Monte Pipeline #2 / S10008	472	Continuing	35	High
Kearny Mesa Pipeline Upgrade / S10011	478	Continuing	35	High
Miramar Pipeline Monitoring & Reinspection / S00083	497	Continuing	35	High
Pomerado Pipeline #2 / S00072	514	Continuing	35	High
El Capitan Potable Water Segment / S12007	470	Continuing	31	Medium
Harbor Drive Pipelines Replacement / S12028	476	Continuing	31	Medium
Torrey Pines Road/La Jolla Blvd Main Replacement / S00003	541	Continuing	31	Medium
Lindbergh Field 16" Cast Iron Main Replacement / S10055	482	Continuing	30	Medium
Pacific Beach Pipeline / S12015	510	Continuing	30	Medium
University Ave Pipeline Replacement / S11021	543	Continuing	30	Medium
Upas Street Pipeline Replacement / S11022	545	Continuing	30	Medium
Alvarado 2nd PL Exten & Morena Blvd CI / S12013	450	Continuing	29	Low
Del Mar Heights East Segment / S12017	464	Continuing	29	Low
Otay 1st/2nd PPL Abandon West of Highland Avenue / S12016	506	Continuing	29	Low
Otay 1st/2nd PPL Abandon East of Highland Avenue / S11027	505	Continuing	28	Low
30th Street Pipeline Replacement / S12010	447	Continuing	27	Low
Catalina 12inch Cast Iron Mains / S12008	458	Continuing	27	Low
La Jolla Scenic Drive 16inch Main / S12009	480	Continuing	27	Low
Otay Second Pipeline Improvements / S00032	507	Continuing	23	Low
Kensington Pressure Regulator / S10059	479	Continuing	13	Low
Carmel Mountain Road Transmission Line / S00071	456	Continuing	N/A	N/A
Del Mar Heights Pipeline Relocation / S00070	465	Continuing	N/A	N/A
Proctor Valley Off-Highway Vehicle Barrier / S00068	516	Completed/Warranty	N/A	N/A
South County Raw Water Reservoir Intertie Study / S00066	537	Continuing	N/A	N/A
Water CIP Reserve / S00048	546	Continuing	N/A	N/A
Water Group Job 790 / S10004	549	Continuing	N/A	N/A
Water Group Job 915 (3012) / S10123	550	Continuing	N/A	N/A
Corrosion Control / AKA00001	462	Continuing	Annual	Annual
Freeway Relocation / AKB00002	474	Continuing	Annual	Annual
Meter Boxes / AKB00005	491	Continuing	Annual	Annual
Pressure Reduction Facility Upgrades / AKA00002	515	Continuing	Annual	Annual
Seismic Upgrades / AKB00004	532	Continuing	Annual	Annual
Water Main Replacements / AKB00003	551	Continuing	Annual	Annual



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